

RFQ 2535 On-Call Commissioning Agent
Q&A
November 14, 2025

1. Does the Airport Authority have a standard consulting services agreement we can review? If not, please verify that this RFQ will use the GRR standard Engineering Services Agreement.
 - a. Yes, this is available upon request at purchasing@grr.org.
2. Is there an anticipated time period of work that is anticipated for the scope of work?
 - a. This is a 5-year selection.
3. Are there any pursuits of certifications or energy performance benchmarks that are being pursued?
 - a. Yes, but may not be applicable for certain projects.
4. Are there any requirements related to minority participation, or does the hiring agency have this as a priority?
 - a. There are no set requirements, however, minority participation is encouraged.
5. Would the Airport Authority consider lump sum payment terms for this contract? This approach offers mutual benefits, including cost certainty, simplified invoicing, and better overall value for the project(s).
 - a. No, GFIAA uses a Cost Plus not to Exceed model.
6. Would an award on this contract be viewed as a conflict of interest for future A/E design services contracts and preclude a firm selected for commissioning from pursuing design services?
 - a. No.
7. Is there a minimum participation percentage required for DBE, SBE, VBE, or MBE firms under this RFQ?
 - a. There are no set requirements, however, minority participation is encouraged.
8. Are front and back covers permitted in the submittal? If so, may images be included on them?
 - a. Yes.
9. May we include our company logo at the bottom of our response pages?
 - a. Yes.
10. Does the Owner require resumes for all proposed team members, or only for key personnel? Will they count toward the page limit?
 - a. You are free to determine which resumes are required for a responsible submission to be properly evaluated by our staff. For this section, the page limit is encouraged to be followed, but it does not disqualify any response.
11. Are tables, graphics, and images acceptable formats for presenting information in the response?
 - a. Yes
12. Are commissioning certificates for key personnel required as part of the RFQ submission? Will they count toward the page limit?
 - a. Please submit any supporting documents that you believe give the best representation of your submission.
13. What is the duration for the potential contract that would result from this solicitation? Are there any renewals? Is it open for negotiation?
 - a. This is a 5-year selection with no renewals. New RFQ published at the end of the 5 years.
14. Can you provide a list of systems that would be included in the Commissioning scope?
 - a. Scope will be defined on a per project basis and may include the following:
 - i. Mechanical/HVAC
 1. Heating, cooling, ventilation, and air handling systems
 2. Radiant heating
 3. Energy recovery systems
 4. Refrigeration systems
 - ii. Electrical

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1. Electrical power distribution
 2. Lighting controls
 3. Emergency and backup generators
 4. Renewable energy
 - iii. Plumbing and Water
 1. Plumbing systems
 2. Water distribution
 3. Sanitary systems
 4. Hot water and process water systems
 - iv. Control and Safety
 1. Building automation and control systems
 2. Life-safety systems, including fire alarms and smoke detectors
 3. Security systems
 4. Communication/Low Voltage systems
 - v. Other critical systems
 1. Building envelope
 2. Humidification systems
 3. Filtration systems
 4. Specialized systems (project specific)
15. Can you confirm if low voltage and/or specialty airport systems are included in potential commissioning scope?
 - a. Low voltage commissioning should be included in the SOQ. The commissioning of specific airport systems will be negotiated on a project by project basis and may require the successful Commissioning Agent/Firm hiring a specialized firm.
16. Is Building Envelope Commissioning included as potential scope?
 - a. Yes.
17. Can the Airport provide a list of anticipated/upcoming projects or programs that will require Commissioning services under this contract?
 - a. Refer to the attached Capital Improvement Plan, some projects may not be applicable.
18. Please provide some insight to the types of Cx projects that are envisioned at GFIAA. Would these be airfield, landside? Heavy MEP systems? Equipment based, Baggage Handling, PBB? New or current construction projects?
 - a. Refer to the attached Capital Improvement Plan, some projects may not be applicable.
19. What is the anticipated duration for on-call contract?
 - a. This is a 5-year selection.
20. The RFQ mentions in Work Scope 1.f. ORAT participation and coordination. Does GFIAA have an ORAT consultant?
 - a. Yes, GFIAA has an ORAT consultant, as a sub-consultant, under the Airfield On-call Consulting contract and an internal ORAT Plan.

Attachment A

GERALD R. FORD INTERNATIONAL AIRPORT AUTHORITY CAPITAL IMPROVEMENT PLAN Approved October 22, 2025

Based on 2026 Dollars

SUMMARY

	TOTAL ESTIMATED COST	ELIGIBLE FEDERAL SHARE	ELIGIBLE STATE SHARE	LOCAL SHARE
CAPITAL BUDGET FOR 2026	\$179,950,000	\$107,621,500	\$2,481,350	\$69,847,150
CAPITAL IMPROVEMENT PLAN 2027	\$253,497,000	\$68,160,000	\$29,620,000	\$155,717,000
CAPITAL IMPROVEMENT PLAN 2028	\$166,045,000	\$23,175,000	\$1,287,500	\$141,582,500
CAPITAL IMPROVEMENT PLAN 2029	\$160,450,000	\$29,085,000	\$1,482,500	\$129,882,500
CAPITAL IMPROVEMENT PLAN 2030	\$161,275,000	\$91,455,000	\$4,847,500	\$64,972,500
CAPITAL IMPROVEMENT PLAN 2031	\$75,650,000	\$42,000,000	\$2,100,000	\$31,550,000
5 YEAR CIP TOTAL (2027-2031)	\$816,917,000	\$253,875,000	\$39,337,500	\$523,704,500
6 YEAR TOTAL (2026-2031)	\$996,867,000	\$361,496,500	\$41,818,850	\$593,551,650

CAPITAL IMPROVEMENT BUDGET FY2026

2026 Capital Budget - Page 1
Project Estimates Based on 2026 Dollars
September 17, 2025

PROJECT DESCRIPTION ITEM			TOTAL BUDGET	ELIGIBLE FEDERAL SHARE	ELIGIBLE STATE SHARE	LOCAL SHARE
Airside Improvements	FAA	ATCT Relocation - Year 1	\$40,000,000	\$40,000,000		\$0
	ATP	Concourse B Enclosure Replacement - Year 2	\$12,000,000	\$7,200,000		\$4,800,000
	AIP	Taxilane L Extension - 50' (93% eligible)	\$6,800,000	\$5,691,000	\$316,000	\$793,000
	ATP	ELEVATE: FIS Development, Phase 2	\$6,000,000	\$5,400,000	\$300,000	\$300,000
	LOC	Airfield Mx Facility Expansion (West) & Renovation - PH 1	\$4,000,000			\$4,000,000
	AIP	Taxiway F (north of V) & G Rehab - Construction	\$3,800,000	\$3,420,000	\$190,000	\$190,000
	AIP	Taxiway D Rehabilitation (R to 17/35) - Construction	\$2,400,000	\$2,160,000	\$120,000	\$120,000
	LOC	Natural Treatment System Improvements	\$1,200,000			\$1,200,000
	AIP	Taxiway Lighting - F/G Replacement	\$450,000	\$405,000	\$22,500	\$22,500
	LOC	Pavement Rehabilitation - Airside	\$350,000			\$350,000
	LOC	AOC Interior Reno for Office	\$250,000			\$250,000
	LOC	Airfield Joint/Crack Sealant - Multi-year	\$150,000			\$150,000
Design Engineering Airside	ATP	ELEVATE: FIS Development, Phase 2&3 - Design	\$3,000,000	\$2,700,000	\$150,000	\$150,000
	AIP	Hotspot 3 Correction & Taxiway K Extension - Design	\$2,300,000	\$2,070,000	\$115,000	\$115,000
	AIP	Taxiway F (north of V) & G Rehab - Design	\$380,000	\$342,000	\$19,000	\$19,000
	AIP	Taxiway D Rehabilitation (R to 17/35) - Design	\$240,000	\$216,000	\$12,000	\$12,000
	STATE	Airfield Pavement Condition Index Update	\$200,000		\$180,000	\$20,000
	AIP	Taxiway Lighting - F/G Replacement - Design	\$60,000	\$54,000	\$3,000	\$3,000
Construction Engineering Airside	ATP	ELEVATE: FIS Development, Phase 2 - CA	\$750,000	\$675,000	\$37,500	\$37,500
	AIP	Taxilane L Extension - 50' (eligible) - CA	\$525,000	\$439,000	\$23,600	\$62,400
	AIP	Taxiway F (north of V) & G Rehab - CA	\$305,000	\$274,500	\$15,250	\$15,250
	AIP	Taxiway D Rehabilitation (R to 17/35) - CA	\$190,000	\$171,000	\$9,500	\$9,500
	AIP	Taxiway Lighting - F/G Replacement - CA	\$60,000	\$54,000	\$3,000	\$3,000
Landside Improvements	OTA	ELEVATE: TEP - Phase 1: CBIS + Ticketing - Year 3	\$27,000,000	\$10,000,000		\$17,000,000
	PFC	Grand Canopy Extension - 200' West - Year 2	\$25,000,000	\$25,000,000		\$0
	LOC	Administrative + Police Office Build Out	\$9,750,000			\$9,750,000
	LOC	ELEVATE: CONRAC - Completion	\$4,000,000			\$4,000,000
	LOC	ELEVATE: CONRAC - Ex. Garage L1 Reconfiguration	\$2,500,000			\$2,500,000
	STATE	Oostema Drive Sidewalk	\$900,000		\$810,000	\$90,000
	LOC	Terminal Boiler Plant Improvements	\$800,000			\$800,000
	LOC	Parking Garage Preventative Maintenance	\$775,000			\$775,000
	LOC	Oostema Drive Sidewalk Lighting	\$650,000			\$650,000
	LOC	Common Use Support Space	\$600,000			\$600,000
	LOC	Lease Facility Improvements	\$400,000			\$400,000
	LOC	Old RAC Office Improvements	\$250,000			\$250,000
	LOC	Wetland Bank Development	\$250,000			\$250,000
	LOC	Art Commissions	\$100,000			\$100,000
Design Engineering Landside	LOC	ELEVATE: North Parking Structure Design	\$13,000,000			\$13,000,000
	AIP	ELEVATE: TEP - Phase 2: Baggage Claim - Design	\$1,500,000	\$1,350,000	\$75,000	\$75,000
Construction Engineering Landside		<i>included in Landside Improvements</i>				
Snow Equipment						
ARFF Equipment						

CAPITAL IMPROVEMENT BUDGET FY2026

2026 Capital Budget - Page 2
Project Estimates Based on 2026 Dollars
September 17, 2025

PROJECT DESCRIPTION ITEM			TOTAL BUDGET	ELIGIBLE FEDERAL SHARE	ELIGIBLE STATE SHARE	LOCAL SHARE
Maintenance Equipment	R	M16, Tandem Dump Truck	\$325,000			\$325,000
	R	Field Maintenance Telehandler	\$200,000			\$200,000
	R	63, F-550 Pickup with Dump	\$80,000			\$80,000
	R	61, F-350	\$75,000			\$75,000
	N	Field Maintenance Support Vehicle	\$65,000			\$65,000
	N	Field Maintenance Support Vehicle	\$65,000			\$65,000
	N	Field Maintenance Support Vehicle - Supervisor	\$65,000			\$65,000
Support Vehicles	R	Parking Shuttle Bus	\$165,000			\$165,000
	R	25, Police	\$70,000			\$70,000
	R	26, Police	\$70,000			\$70,000
Equipment: IT	LOC	ITMP - Parking Guidance System - Existing Garage	\$2,500,000			\$2,500,000
	LOC	ITMP - Ground transportation management system	\$450,000			\$450,000
	LOC	Technology Hardware replacement/addl capacity	\$245,000			\$245,000
	LOC	Enterprise software upgrades & deployments	\$200,000			\$200,000
	LOC	Technology Upgrades for the Business of Airports (TUBA)	\$200,000			\$200,000
	LOC	ITMP - update IT Master Plan	\$150,000			\$150,000
	LOC	CUPPS equipment for TEP	\$125,000			\$125,000
Equipment: Other	LOC	Jet Bridge - Refurbishment (x4)	\$800,000			\$800,000
	LOC	Radio Upgrades - Police Encryption	\$400,000			\$400,000
	LOC	Jet Bridge - PCA Replacement (x3)	\$375,000			\$375,000
	LOC	Exterior Concourse Paging	\$200,000			\$200,000
	LOC	Fire Alarm System Upgrades - 401 and 402	\$140,000			\$140,000
	STATE	ARFF Vehicle Cleaning (x1)	\$100,000		\$80,000	\$20,000
TOTALS FOR FY 2026			\$179,950,000	\$107,621,500	\$2,481,350	\$69,847,150

AIP = FAA Airport Improvement Program or BIL formula grant funds
FAA = Federal Funding/FAA
LOC = Local funds
OTA+ = TSA Other Transaction Agreement Funds + AIP

STATE = State funded grant program
N = New vehicle/equipment
R = Replacement vehicle/equipment
ITMP = IT Master Plan

CAPITAL IMPROVEMENT PLAN FY2027

2027 CIP - Page 1
Project Estimates Based on 2026 Dollars
September 17, 2025

PROJECT DESCRIPTION ITEM			TOTAL BUDGET	ELIGIBLE FEDERAL SHARE	ELIGIBLE STATE SHARE	LOCAL SHARE
Airside Improvements	FAA	ATCT Relocation - Year 2	\$30,000,000	\$30,000,000		\$0
	STATE	ELEVATE: FIS Development, Phase 3	\$25,000,000		\$25,000,000	\$0
	LOC	Cargo Facility Expansion	\$22,500,000			\$22,500,000
	AIP	Hotspot 3 Correction & Taxiway K Extension - Construction	\$20,500,000	\$18,450,000	\$1,025,000	\$1,025,000
	LOC	Concourse B Expansion	\$10,000,000			\$10,000,000
	LOC	Road + Utilities to Site 16	\$4,500,000			\$4,500,000
	AIP	Hotspot 3 & Twy K - Ex Wildlife Habitat Mitigation	\$2,000,000	\$1,800,000	\$100,000	\$100,000
	LOC	GA Terminal Facility	\$1,850,000			\$1,850,000
	LOC	Site Preparation - Airside Development Site	\$1,200,000			\$1,200,000
	AIP	Taxiway J (J4 to J5) & G Rehab - Construction	\$1,200,000	\$1,080,000	\$60,000	\$60,000
	LOC	Perimeter Gate Replacement	\$1,000,000			\$1,000,000
	AIP	Taxiway Z1 Bituminous Rehabilitation	\$1,000,000	\$900,000	\$50,000	\$50,000
	AIP	Taxiway Lighting - B Replacement	\$940,000	\$846,000	\$47,000	\$47,000
	AIP	26L Hold Apron Removal - Construction	\$700,000	\$630,000	\$35,000	\$35,000
	LOC	Solar Improvements - Concourse B	\$700,000			\$700,000
	LOC	ARFF Training Area	\$640,000			\$640,000
	LOC	FedEx Roof Rehab	\$550,000			\$550,000
	LOC	Jet Bridge Security Upgrades	\$375,000			\$375,000
	LOC	Pavement Rehabilitation - Airside	\$350,000			\$350,000
	LOC	Runway 8L/26R Surface Treatment	\$300,000			\$300,000
Design Engineering Airside	LOC	Airfield Joint/Crack Sealant - Multi-year	\$150,000			\$150,000
	LOC	Economy Lot - Main. Generator Connection	\$150,000			\$150,000
	LOC	Cargo Facility Expansion - Design	\$2,000,000			\$2,000,000
	LOC	Concourse B Expansion - Design	\$1,500,000			\$1,500,000
	AIP	Runway Intersection Pavement Replacement - Design	\$1,000,000	\$900,000	\$50,000	\$50,000
	LOC	Road + Utilities to Site 16 - Design	\$350,000			\$350,000
	AIP	Taxiway J (J4 to J5) & G Rehab - Design	\$130,000	\$117,000	\$6,500	\$6,500
	AIP	Taxiway Lighting - B Replacement - Design	\$100,000	\$90,000	\$5,000	\$5,000
Construction Engineering Airside	AIP	Taxiway Z1 Bituminous Rehab - Design	\$100,000	\$90,000	\$5,000	\$5,000
	AIP	26L Hold Apron Removal - Design	\$70,000	\$63,000	\$3,500	\$3,500
	STATE	ELEVATE: FIS Development, Phase 3 CA	\$2,500,000		\$2,500,000	\$0
	LOC	Cargo Facility Expansion - CA	\$2,000,000			\$2,000,000
	AIP	Hotspot 3 Correction & Taxiway K Extension - CA	\$1,700,000	\$1,530,000	\$85,000	\$85,000
	LOC	Concourse B Expansion - CA	\$1,500,000			\$1,500,000
	LOC	Road + Utilities to Site 16 - CA	\$350,000			\$350,000
	AIP	Taxiway J (J4 to J5) & G Rehab - CA	\$110,000	\$99,000	\$5,500	\$5,500
Landside Improvements	AIP	Taxiway Lighting - B Replacement - CA	\$100,000	\$90,000	\$5,000	\$5,000
	AIP	Taxiway Z1 Bituminous Rehab - CA	\$80,000	\$72,000	\$4,000	\$4,000
	AIP	26L Hold Apron Removal - CA	\$70,000	\$63,000	\$3,500	\$3,500
	LOC	ELEVATE: North Parking Structure - Enabling Work	\$30,000,000			\$30,000,000
	LOC	ELEVATE: TEP - Phase 1: CBIS + Ticketing - Completion	\$22,000,000			\$22,000,000
	AIP	ELEVATE: TEP - Phase 2: Baggage Claim Expansion (70% eligible)	\$18,000,000	\$11,340,000	\$630,000	\$6,030,000
	LOC	Additional Surface Parking Capacity: 1350 spaces	\$12,150,000			\$12,150,000
	LOC	Land Acquisition	\$3,000,000			\$3,000,000
	LOC	Site Preparation - Site 9 (partial - Phase 1)	\$3,000,000			\$3,000,000
	LOC	Lower Canopy between Sky Bridges	\$2,400,000			\$2,400,000
	LOC	Digital Wayfinding - Terminal	\$2,000,000			\$2,000,000
	LOC	Natural Treatment System Improvements	\$1,500,000			\$1,500,000
	LOC	Pavement Rehabilitation - Landside	\$1,300,000			\$1,300,000
	LOC	Site Preparation - Non-Aeronautical Development	\$1,000,000			\$1,000,000
	LOC	Site Preparation - Site 9 Mitigation (partial - Phase 1)	\$1,000,000			\$1,000,000
	LOC	Parking Garage Preventative Maintenance	\$800,000			\$800,000
	LOC	Terminal Boiler Plant	\$800,000			\$800,000
	LOC	West Side - Parking Canopy	\$750,000			\$750,000
	LOC	Storm Sewer Install - Outfall 1	\$560,000			\$560,000
	LOC	Lease Facility Improvements	\$400,000			\$400,000
	LOC	Terminal ADA Curb Upgrades	\$400,000			\$400,000
	LOC	Viewing Park Expansion - Pavilion Expansion	\$325,000			\$325,000
	LOC	Replace PMH Switch at Generator Plant	\$300,000			\$300,000
	LOC	Terminal Wayfinding Improvements	\$300,000			\$300,000
	LOC	Terminal Facility Refresh - Grand Hall Refurb	\$250,000			\$250,000
	LOC	Car Rental Service Centers Refurb (year 1)	\$250,000			\$250,000
	LOC	Gateway Transformation Sponsorship Refresh	\$200,000			\$200,000
	LOC	EV Charging Stations - Long Term Parking	\$200,000			\$200,000
	LOC	Replace A concourse Elevator	\$200,000			\$200,000
	LOC	Sustainability Project	\$150,000			\$150,000
	LOC	Carpet Replacement - Terminal, TBD	\$100,000			\$100,000

CAPITAL IMPROVEMENT PLAN FY2027

2027 CIP - Page 2
Project Estimates Based on 2026 Dollars
September 17, 2025

PROJECT DESCRIPTION	ITEM	TOTAL BUDGET	ELIGIBLE FEDERAL SHARE	ELIGIBLE STATE SHARE	LOCAL SHARE
Design	LOC				
	Site Preparation - Site 9 - Design	\$800,000			\$800,000
Engineering	LOC				
	Aviation Fuel Farm Improvements - Consortium Support	\$500,000			\$500,000
Landside	LOC				
	Non-Aero Site Planning & NEPA Documentation	\$200,000			\$200,000
Construction					
Engineering					
Landside					
	<i>included in Landside Improvements</i>				
Snow	R				
	609, Oshkosh H-Series	\$450,000			\$450,000
Equipment	R				
	605, Oshkosh H-Series	\$450,000			\$450,000
ARFF	R				
Equipment					
	Replacement of ARFF Crash Truck (R4)	\$1,500,000			\$1,500,000
Maintenance	N				
	Facilities Vehicle	\$65,000			\$65,000
Equipment	N				
	Field Maintenance Support Vehicle	\$65,000			\$65,000
	R				
	66, 15 passenger van	\$57,000			\$57,000
Support	R				
Vehicles					
	2027 TBD Fleet Purchases	\$500,000			\$500,000
	Parking Shuttle Bus	\$165,000			\$165,000
	R				
	28, Police	\$70,000			\$70,000
	R				
	27, Police	\$70,000			\$70,000
	R				
	31, Operations	\$65,000			\$65,000
	R				
	34, Operations	\$45,000			\$45,000
Equipment:	LOC				
IT					
	ITMP Projects	\$500,000			\$500,000
	LOC				
	Private Wireless - Phase 1	\$500,000			\$500,000
	LOC				
	Enterprise software upgrades & deployments	\$300,000			\$300,000
	LOC				
	Technology Hardware replacement	\$300,000			\$300,000
	LOC				
	ITMP - Infrastructure for Shared Tenant Services (IP addr block, Rtrs (BGP-ISP's)	\$175,000			\$175,000
	LOC				
	Cybersecurity projects	\$150,000			\$150,000
	LOC				
	New enterprise software	\$100,000			\$100,000
Equipment:	LOC				
Other					
	Mass Notification System Upgrades	\$1,000,000			\$1,000,000
	LOC				
	Security System Upgrades	\$1,000,000			\$1,000,000
	LOC				
	Jet Bridge - Refurbishment (x4)	\$800,000			\$800,000
	R				
	Fleet Maintance Equipment Lifts	\$600,000			\$600,000
	LOC				
	Jet Bridge - PCA Replacement (x3)	\$375,000			\$375,000
	LOC				
	Tunnel Under RWY 17-35 Fire Alarm System	\$75,000			\$75,000
	LOC				
	Bldg 110-Exit Plaza Fire Alarm System	\$20,000			\$20,000
TOTALS FOR FY 2027		\$253,497,000	\$68,160,000	\$29,620,000	\$155,717,000

AIP = FAA Airport Improvement Program or BIL formula grant funds
FAA = Federal Funding/FAA
LOC = Local funds
STATE = State funded grant program

N = New vehicle/equipment
R = Replacement vehicle/equipment
ITMP = IT Master Plan

CAPITAL IMPROVEMENT PLAN FY2028

2028 CIP
Project Estimates Based on 2026 Dollars
September 17, 2025

PROJECT DESCRIPTION	ITEM	TOTAL BUDGET	ELIGIBLE FEDERAL SHARE	ELIGIBLE STATE SHARE	LOCAL SHARE
Airside Improvements	AIP Runway Intersection Pavement Replacement	\$10,000,000	\$9,000,000	\$500,000	\$500,000
	LOC GSE Building Expansion	\$6,500,000			\$6,500,000
	LOC Airfield Maintenance Facility Expansion (West) & Renovation - Year 2	\$6,000,000			\$6,000,000
	LOC South FBO Bituminous Apron Rehabilitation	\$2,650,000			\$2,650,000
	LOC Site Preparation - Airside Development Site	\$1,200,000			\$1,200,000
	LOC Perimeter Gate Replacement	\$1,000,000			\$1,000,000
	LOC AOC Expansion for Additional Offices	\$450,000			\$450,000
	LOC Building 403 Demo	\$425,000			\$425,000
	AIP Taxiway F (South of V) Pavement Removal	\$350,000	\$315,000	\$17,500	\$17,500
	AIP Taxiway Lighting - K Replacement	\$300,000	\$270,000	\$15,000	\$15,000
	LOC Pavement Rehabilitation - Airside	\$300,000			\$300,000
	LOC Replace Ramp lights	\$250,000			\$250,000
Design Engineering Airside	AIP Concourse C - Design	\$12,000,000	\$10,800,000	\$600,000	\$600,000
	AIP Master Plan Update	\$2,000,000	\$1,800,000	\$100,000	\$100,000
	AIP Runway 8R/26L (east of 17/35) Rehab - Design	\$200,000	\$180,000	\$10,000	\$10,000
	AIP Taxiway Lighting - K Replacement - Design	\$50,000	\$45,000	\$2,500	\$2,500
Construction Engineering Airside	AIP Runway Intersection Pavement Replacement - CA	\$800,000	\$720,000	\$40,000	\$40,000
	AIP Taxiway Lighting - K Replacement - CA	\$50,000	\$45,000	\$2,500	\$2,500
Landside Improvements	LOC ELEVATE: North Parking Structure - Year 1	\$100,000,000			\$100,000,000
	LOC Site Preparation - Site 9 (partial - Phase 2)	\$6,000,000			\$6,000,000
	LOC Repave Gateway Drive (includes area under Grand Canopy)	\$1,700,000			\$1,700,000
	LOC Site Preparation - Site 9 Mitigation (partial - Phase 2)	\$1,500,000			\$1,500,000
	LOC Site Preparation - Non-Aeronautical Development	\$1,000,000			\$1,000,000
	LOC RAC Service Center UST Closure	\$1,000,000			\$1,000,000
	LOC Concourse A and B carpet replacement	\$500,000			\$500,000
	LOC Pavement Rehabilitation - Landside	\$500,000			\$500,000
	LOC Lease Facility Improvements	\$400,000			\$400,000
	LOC Terminal Facility Refresh - TBD	\$250,000			\$250,000
	LOC Car Rental Service Center Refurb (year 2)	\$250,000			\$250,000
	LOC Parking Garage Preventative Maintenance	\$225,000			\$225,000
	LOC Gateway Transformation Sponsorship Refresh	\$200,000			\$200,000
	LOC Sustainability Project	\$150,000			\$150,000
Design Eng. Landside	LOC Non-Aero Site Planning & NEPA Documentation	\$200,000			\$200,000
Construction Engineering Landside	<i>included in Landside Improvements</i>				
Snow Equipment	<i>included in Fleet Purchases</i>				
ARFF Equipment	R 43, ARFF Pickup	\$50,000			\$50,000
Maintenance Equipment	<i>included in Fleet Purchases</i>				
Support Vehicles	R 2028 TBD Fleet Purchases	\$1,000,000			\$1,000,000
	N New apparatus-Command Post/Hazmat/MCI	\$250,000			\$250,000
	N Support Vehicle for Ops/Security Coordinator	\$45,000			\$45,000
Equipment: IT	LOC Private Wireless - Phase 2	\$2,500,000			\$2,500,000
	LOC ITMP projects	\$400,000			\$400,000
	LOC Technology Hardware replacement	\$400,000			\$400,000
	LOC Compute/Storage	\$400,000			\$400,000
	LOC Enterprise software upgrades & deployments	\$250,000			\$250,000
	LOC Cybersecurity projects	\$150,000			\$150,000
	LOC Enterprise Document Management	\$150,000			\$150,000
	LOC New enterprise software	\$100,000			\$100,000
Equipment: Other	LOC Security System Upgrades	\$1,000,000			\$1,000,000
	LOC AOC Garage Build Out	\$500,000			\$500,000
	LOC Jet Bridge - PCA Replacement (x2)	\$250,000			\$250,000
	LOC ARFF Vehicle Cleaning (x1)	\$100,000			\$100,000
	LOC Confined Space Training and Equipment	\$100,000			\$100,000
TOTALS FOR FY 2028		\$166,045,000	\$23,175,000	\$1,287,500	\$141,582,500

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CAPITAL IMPROVEMENT PLAN FY2029

2029 CIP
Project Estimates Based on 2026 Dollars
September 17, 2025

September 17, 2025

			TOTAL	ELIGIBLE	ELIGIBLE	
PROJECT DESCRIPTION	ITEM		BUDGET	FEDERAL	STATE	LOCAL
				SHARE	SHARE	SHARE
Airside Improvements	AIP	Concourse C Enabling Work	\$40,000,000	\$24,000,000	\$1,200,000	\$14,800,000
	LOC	GSE Storage Facility	\$5,200,000			\$5,200,000
	LOC	Taxilane L Extension - 25' widening and Twy L ramp repair	\$2,500,000			\$2,500,000
	LOC	Site Preparation - Airside Development Site	\$1,200,000			\$1,200,000
	AIP	Runway 8R/26L (east of 17/35) Rehab	\$900,000	\$810,000	\$45,000	\$45,000
	LOC	Runway Renumbering/Signs	\$300,000			\$300,000
	LOC	Pavement Rehabilitation - Airside	\$300,000			\$300,000
Design Engineering Airside	AIP	Runway 8R/26L (west of 17/35) Rehab - Design	\$4,500,000	\$4,050,000	\$225,000	\$225,000
	AIP	Airfield Electrical Improvement - 8L/26R - Design	\$150,000	\$135,000	\$7,500	\$7,500
Construction Engineering Airside	LOC	Taxilane L Extension - CA - 25' widening	\$200,000			\$200,000
	AIP	Runway 8R/26L (east of 17/35) Rehab - CA	\$100,000	\$90,000	\$5,000	\$5,000
Landside Improvements	LOC	ELEVATE: North Parking Structure - Year 2	\$100,000,000			\$100,000,000
	LOC	Site Preparation - Non-Aeronautical Development	\$1,000,000			\$1,000,000
	LOC	Lease Facility Improvements	\$400,000			\$400,000
	LOC	Terminal Facility Refresh - TBD	\$250,000			\$250,000
	LOC	Parking Garage Preventative Maintenance	\$250,000			\$250,000
	LOC	Pavement Rehabilitation - Landside	\$250,000			\$250,000
	LOC	Sustainability Project	\$150,000			\$150,000
Design Engineering Landside	LOC	Non-Aero Site Planning & NEPA Documentation	\$200,000			\$200,000
Construction Engineering Landside		included in Landside Improvements				
Snow Equipment		included in Fleet Purchases				
ARFF Equipment		included in Fleet Purchases				
Maintenance Equipment		included in Fleet Purchases				
Support Vehicles	R	2029 TBD Fleet Purchases	\$1,000,000			\$1,000,000
Equipment: IT	LOC	ITMP - Online self reporting Deployment	\$750,000			\$750,000
	LOC	Technology Hardware replacement	\$300,000			\$300,000
	LOC	ITMP projects	\$200,000			\$200,000
	LOC	Cybersecurity projects	\$150,000			\$150,000
	LOC	New enterprise software	\$100,000			\$100,000
Equipment: Other	LOC	Security Equipment	\$100,000			\$100,000
TOTALS FOR FY 2029			\$160,450,000	\$29,085,000	\$1,482,500	\$129,882,500

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**CAPITAL IMPROVEMENT PLAN
FY2030**

2030 CIP
Project Estimates Based on 2026 Dollars
September 17, 2025

PROJECT DESCRIPTION		ITEM	TOTAL BUDGET	ELIGIBLE FEDERAL SHARE	ELIGIBLE STATE SHARE	LOCAL SHARE
Airside Improvements	AIP	Concourse C - Year 1	\$70,000,000	\$42,000,000	\$2,100,000	\$25,900,000
	AIP	Runway 8R/26L (west of 17/35) Rehab	\$47,000,000	\$42,300,000	\$2,350,000	\$2,350,000
	AIP	East Perimeter Road Reconstruction	\$1,700,000	\$1,530,000	\$85,000	\$85,000
	LOC	Site Preparation - Airside Development Site	\$1,200,000			\$1,200,000
	AIP	Airfield Electrical Improvement - 8L/26R - Construction	\$1,150,000	\$1,035,000	\$57,500	\$57,500
	LOC	DTE Gas Meter Upgrade	\$500,000			\$500,000
	LOC	Pavement Rehabilitation - Airside	\$300,000			\$300,000
	LOC	Airfield Joint/Crack Sealant - Multi-year	\$200,000			\$200,000
Design Engineering Airside	AIP	East Perimeter Road Reconstruction Design	\$200,000	\$180,000	\$10,000	\$10,000
Construction Engineering Airside	AIP	Runway 8R/26L (west of 17/35) Rehab - CA	\$4,500,000	\$4,050,000	\$225,000	\$225,000
	AIP	East Perimeter Road Reconstruction CA	\$200,000	\$180,000	\$10,000	\$10,000
	AIP	Airfield Electrical Improvement - 8L/26R - CA	\$200,000	\$180,000	\$10,000	\$10,000
Landside Improvements	LOC	ELEVATE: North Parking Structure - Year 3	\$30,000,000			\$30,000,000
	LOC	Site Preparation - Non-Aeronautical Development	\$1,000,000			\$1,000,000
	LOC	Lease Facility Improvements	\$400,000			\$400,000
	LOC	Pavement Rehabilitation - Landside	\$250,000			\$250,000
	LOC	Sustainability Project	\$150,000			\$150,000
Design Engineering Landside	LOC	Non-Aero Site Planning & NEPA Documentation	\$300,000			\$300,000
Construction Engineering Landside		<i>included in Landside Improvements above</i>				
Snow Equipment		<i>included in Fleet Purchases</i>				
ARFF Equipment		<i>included in Fleet Purchases</i>				
Maintenance Equipment		<i>included in Fleet Purchases</i>				
Support Vehicles	R	2030 TBD Fleet Purchases	\$1,000,000			\$1,000,000
Equipment: IT	LOC	Technology Hardware replacement	\$300,000			\$300,000
	LOC	ITMP projects	\$200,000			\$200,000
	LOC	Cybersecurity projects	\$150,000			\$150,000
	LOC	Enterprise software	\$100,000			\$100,000
Equipment: Other	LOC	Portable PCA	\$175,000			\$175,000
	LOC	Security Equipment	\$100,000			\$100,000
TOTALS FOR FY 2030			\$161,275,000	\$91,455,000	\$4,847,500	\$64,972,500

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**CAPITAL IMPROVEMENT PLAN
FY2031**

2031 CIP
Project Estimates Based on 2026 Dollars
September 17, 2025

PROJECT DESCRIPTION ITEM			TOTAL BUDGET	ELIGIBLE FEDERAL SHARE	ELIGIBLE STATE SHARE	LOCAL SHARE
Airside Improvements	AIP	Concourse C - Year 2	\$70,000,000	\$42,000,000	\$2,100,000	\$25,900,000
	LOC	Site Preparation - Airside Development Site	\$1,200,000			\$1,200,000
	LOC	Pavement Rehabilitation - Airside	\$300,000			\$300,000
	LOC	Airfield Joint/Crack Sealant - Multi-year	\$200,000			\$200,000
Design Engineering Airside			<i>included in Airside Improvements above</i>			
Construction Engineering Airside			<i>included in Airside Improvements above</i>			
Landside Improvements	LOC	Site Preparation - Non-Aeronautical Development	\$1,000,000			\$1,000,000
	LOC	Lease Facility Improvements	\$400,000			\$400,000
	LOC	Pavement Rehabilitation - Landside	\$250,000			\$250,000
	LOC	Sustainability Project	\$150,000			\$150,000
Design Engineering Landside			\$300,000			\$300,000
Construction Engineering Landside			<i>included in Landside Improvements above</i>			
Snow Equipment			<i>included in Fleet Purchases</i>			
ARFF Equipment			<i>included in Fleet Purchases</i>			
Maintenance Equipment			<i>included in Fleet Purchases</i>			
Support Vehicles	R	2031 TBD Fleet Purchases	\$1,000,000			\$1,000,000
Equipment: IT	LOC	Technology Hardware replacement	\$300,000			\$300,000
	LOC	ITMP projects	\$200,000			\$200,000
	LOC	Cybersecurity projects	\$150,000			\$150,000
	LOC	Enterprise software	\$100,000			\$100,000
Equipment: Other	LOC	Security Equipment	\$100,000			\$100,000
TOTALS FOR FY 2031			\$75,650,000	\$42,000,000	\$2,100,000	\$31,550,000

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